

## LOWLANDS AND UPLANDS SCOTLAND ERDF AND ESF PROGRAMMES 2007 - 2013

## ANALYSIS OF FORECAST AND ACTUAL GRANT EXPENDITURE AGAINST AGREED N+2 TARGETS

Structural Fund	2011 N+2 Budget Target (£)	2011 N+2 Budget Target (EURO)	Programmed Commitments to date (£)	Programmed Commitments to date as % of 2011 N+2 Target	Grant Paid to Projects (£)	Grant Paid to Projects as % of 2011 N+2 target	Grant Paid to Projects where 20% Verifications have been completed (£)
ERDF	83,570,608	92,856,231	150,212,037	179.74%	51,595,193	61.74%	36,213,457
ESF	59,999,965	66,666,628	154,852,003	258.09%	46,093,942	76.82%	21,767,867

Position as at 11 October 2010

For comparative purposes, the Sterling and MEURO Figures are based on an average exchange rate of 1 EURO = £0.90 or £1 = 1.111.

0.9

Grant Paid to Projects where 20% Verifications have been completed as % of 2011 N+2 target	
	43.33%
	36.28%